

From: Rohlfes, Larry@DTSC
To: [Gideon Kracov \(gideon.kracov@dtsc.ca.gov\)](mailto:gideon.kracov@dtsc.ca.gov); [Mike Vizzier \(Mike.Vizzier@dtsc.ca.gov\)](mailto:Mike.Vizzier@dtsc.ca.gov); [Arezo Campbell \(acampbell@westernu.edu\)](mailto:Acampbell@westernu.edu); [Arezo Campbell \(Arezo.Campbell@dtsc.ca.gov\)](mailto:Arezo.Campbell@dtsc.ca.gov)
Cc: [Singh, Mike@DTSC](mailto:Singh.Mike@DTSC)
Subject: FW: EERD/OCI staffing levels
Date: Friday, July 08, 2016 11:40:00 AM
Attachments: [OCI EERD Staff July 8 IRP.pdf](#)

Hello Panel Members,

Attached you should find the DTSC response to Chair Kracov's information request at the June 8, 2016 the Independent Review Panel meeting for OCI and EERD staff levels in 2008 compared to the present.

Larry Rohlfes
DTSC Independent Review Panel
CalEPA Headquarters
1001 I Street
Sacramento, CA 95814-2828
(916) 327-4493
Legislation/MS 22C

From: Law, Christopher@DTSC
Sent: Friday, July 08, 2016 11:22 AM
To: Rohlfes, Larry@DTSC <Larry.Rohlfes@dtsc.ca.gov>
Subject: EERD/OCI staffing levels

Larry,

Attached is a document that showing EERD/OCI staffing levels from FY2008/09 through June 1, 2016. Please confirm receipt.

Let me know if you have any questions.

Chris



Authorized and Filled Positions for the Office of Criminal Investigation and the Enforcement and Emergency Response Division

Fiscal Year	OCI Total Authorized Positions	OCI Total Filled Positions	EERD Total Authorized Positions	EERD Total Filled Positions
2008-09	37.0	33.8	147.3	103.3
2009-10	40.0	34.8	121.5	103.8
2010-11	41.0	32.8	156.5	150.6
2011-12	40.0	30.5	169.5	125.2
2012-13	31.0	25.7	134.5	91.8
2013-14*	29.0	23.7	102.0*	91.9
2014-15	29.0	17.5	102.0	89.1
2015-16	33.0	25.0**	113.0	101.0**

*For fiscal years prior to FY2013-14, EERD Authorized and Filled Positions include OCI position totals because, at that time, OCI reported to the Assistant Deputy Director of EERD. The decrease of EERD positions beginning in FY2013-14 is a result of a reorganization which placed OCI under the Office of Legal Affairs. OCI was subsequently moved back into the HWMP in FY 2015-16 as a stand-alone Division within HWMP.

**Position count reflects current figures as of June 1, 2016.