

DTSC Independent Review Panel Fiscal Year 2015-16 Budget Report As of May 31, 2016

Activity	Budget	Expenses	Encumbrances	Pre-Encumbrances	Balance
General Expense	15,000.00	7,882.57	3,436.94	270.58	3,409.91
Travel	35,000.00	1,447.95	0.00	0.00	33,552.05
TOTAL	50,000.00	9,330.52	3,436.94	270.58	36,961.96