

**Budget  
Funding/Fund Sources  
Department of Toxic Substances Control**

**SITE MITIGATION AND BROWNFIELDS REUSE PROGRAM:**

**Funding/Fund Sources:**

*General Fund*

- Investigation, remediation, and operation and maintenance at the Stringfellow Hazardous Waste Site for which the State has been determined to be a responsible party. (*Brownfields and Environmental Restoration's Legacy Landfill Branch*)
- Investigation, remediation, and operation and maintenance at the BKK West Covina Hazardous Waste Landfill Site. (*Brownfields and Environmental Restoration's Legacy Landfill Branch*)
- Off-Highway Emergency Response—removal of hazardous substances accidentally spilled or illegally disposed on off-highway properties; and removal of hazardous substances as a result of natural disasters (e.g., flood, fire, earthquake, etc.). (*Hazardous Waste Management's Enforcement and Emergency Response Division*)

*Site Remediation Account*

- Contract dollars for investigation and remediation of state-only orphan sites as well as the required state match for orphan federal Superfund sites (National Priority List Sites). (*Brownfields and Environmental Restoration*)

Funding from fines & penalties deposited in to the Toxic Substances Control Account which are transferred annually to the Site Remediation Account.

*Illegal Drug Lab Cleanup Account*

- Illegal Drug Lab Removal Program (Contract only) —removal of hazardous materials associated with the production of illegal drugs; does not remediate the property. (*Hazardous Waste Management's Enforcement and Emergency Response Division*)

*Removal and Remedial Action Account*

- Site-specific funding from settlements with responsible parties or other sources to pay for future investigation and remediation at the specific site. (*Brownfields and Environmental Restoration*)

*Expedited Site Remediation Trust Fund*

- Pays for the “orphan share” of a site participating in the Expedited Site Remediation Program. (*Brownfields and Environmental Restoration*)

Funding from the Toxic Substances Control Account via a transfer to the Expedited Site Remediation Trust Fund.

*Site Operation and Maintenance*

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- Site-specific funding from settlements with responsible parties or other sources to pay for future operation and maintenance at the specific site. (*Brownfields and Environmental Restoration*)

#### *Toxic Substances Control Account*

- Oversight of investigation and remediation of responsible party lead sites, Expedited Remedial Action Program sites, state-only orphan sites, NPL responsible party lead sites.
- Participation in the Site Designation Program.
- Oversight of investigation and remediation of brownfield properties
- Policy and procedure development.

(*Brownfields and Environmental Restoration*)

Funding from the Environmental Fee assessed to all businesses in California with 50 or more employees. (Refer to Fee Summary for further details)

#### *Federal Trust Fund*

- Oversight of investigation and remediation of open and closing military installations under the Department of Defense State Memorandum of Agreement (DSMOA) grant and Cooperative Agreement with the Department of the Navy.
- Brownfield Program Development—Brownfield Grant.
- Preliminary Assessment and Site Inspections—PA/SI Grant.
- Management assistance at orphan NPL sites—MSCA Grant.
- Revolving Loan Funds (RLF) and Sub Grants facilitate the reuse and/or redevelopment of contaminated sites by making low-cost financing available for the cleanup of eligible public or privately held property – RLF Grant

(*Brownfields and Environmental Restoration*)

Funding from various federal agencies including the Department of Defense, United States Environmental Protection Agency, and the Department of Energy.

#### *Reimbursements*

- Review of initial environmental documents for proposed school sites.
- Oversight of investigation and remediation at proposed and existing school sites.
- Oversight of investigation and remediation at voluntary cleanup sites.

(*Brownfields and Environmental Restoration*)

Funding through reimbursement agreements with school districts and other responsible parties.

## HAZARDOUS WASTE MANAGEMENT PROGRAM:

### Funding/Fund Sources:

#### *Hazardous Waste Control Account*

- Regulation of the generation, treatment, storage, transportation and disposal of state-only and federal hazardous waste.
- Permitting and Inspection of hazardous waste facilities.
- Enforcement of hazardous waste control laws and regulations.
- Regulation, policy and procedure development.

#### *(Hazardous Waste Management)*

- Oversight of corrective action, i.e., remediation, at hazardous waste facilities.  
*(Brownfield's and Environmental Restoration)*

Funding from responsible parties through a corrective action agreement and fees assessed to business in California that generate, store, transport, treat or dispose of hazardous waste (refer to Fee Summary for further details).

- Generator Fee: Paid by generators that produce 5 or more tons of hazardous waste per calendar year.
- Disposal Fee: Paid by persons who dispose of hazardous waste to land in California
- Facility Fee: Annual fee paid by hazardous waste facilities operating under a Full Permit, Standardized Permit, Post Closure Permit, or Transportable Treatment Unit Permit
- EPA ID Verification Fee: Assessed to businesses that require an EPA ID number
- Manifest User Fee & Manifest Processing Fee: Paid by users of manifests
- Activity Fee: Paid by persons applying for hazardous waste facility permits, permit modifications or permit renewals.

#### *Unified Program Account*

- Provides training, support, and program reviews to Certified Unified Program Agencies, local agencies responsible for the regulation of local hazardous waste generators and certain hazardous waste facilities. *(Hazardous Waste Management)*

The Unified Program Account that is administered by the California Environmental Protection Agency.

#### *California Used Oil Recycling Fund*

- Regulation, inspection, and enforcement at used oil transfer facilities.  
*(Hazardous Waste Management)*

The California Used Oil Recycling Fund that is administered by CalRecycle.

### *Toxic Substances Control Account*

- Improving Enforcement Performance – review and assessment of workload and processes for inspections, investigations and enforcement activities; developing and revising policies and procedures; evaluating statutes and regulations.
- Enhanced Enforcement of Metal Shredders – focused inspection and enforcement of the metal recycling industry which is predominately located in vulnerable communities throughout California.

Funding from the Environmental Fee assessed to all businesses in California with 50 or more employees. (Refer to Fee Summary for further details)

### *Federal Trust Fund*

- Implementation of the federal Resources, Conservation and Recovery Act (RCRA) Program in California— RCRA is the federal program regulating the generation, storage, treatment, transportation and storage of federally designated hazardous waste. (*Hazardous Waste Management and Brownfields and Environmental Restoration*)

Funding through a grant with the United States Environmental Protection Agency.

### *Reimbursements*

- Primarily permitting activities where facilities elect to pay for DTSC's cost for specific activities through a reimbursement contract rather than a fee.
- CEQA reviews

### *Electronic Waste Recovery and Recycling Account*

- Inspection and enforcement of CalRecycle approved electronic waste collectors.
- Inspection of facilities that handle, dismantle or process electronic waste.
- Electronic waste fraud investigations.

(*Hazardous Waste Management*)

The Electronic Waste Recovery and Recycling Account that is administered by CalRecycle.

## **SAFER CONSUMER PRODUCTS:**

### **Funding/Fund Sources:**

#### *Toxic Substances Control Account (TSCA)*

- Implementation of the Safer Consumer Product Regulations
- Providing consultation on the efficacy of various treatment technologies to project managers in site mitigation, brownfield reuse and hazardous waste management programs.

#### *(Safer Products and Workplaces)*

- Enforcement of Consumer Product Bans (e.g., Lead / Cadmium in jewelry; toxics in packaging, etc.) (*Hazardous Waste Management's Office of Criminal Investigations and Enforcement and Emergency Response Division*)
- Hazardous Waste Reduction Initiative – evaluate projects that reduce hazardous wastes that are generated and treated or disposed of in California. (*Hazardous Waste Management's Policy and Program Support Division*)
- California Biomonitoring Environmental Contaminated Biomonitoring Program (Biomonitoring California) – Implemented in conjunction with the California Department of Public Health and the Office of Environmental Health Hazard Assessment. (*DTSC's Environmental Chemistry Laboratory*)

Funding from the Environmental Fee assessed to all businesses in California with 50 or more employees. (Refer to Fee Summary for further details)

#### *Childhood Lead Poisoning Prevention Fund*

#### *Department of Pesticide Regulation Fund*

#### *Air Pollution Control Fund*

#### *Birth Defects Monitoring Program Fund*

In addition to TSCA above, funds the implementation of the Biomonitoring California Program. (*DTSC's Environmental Chemistry Laboratory*)

#### *Federal Trust Fund*

- Various pollution prevention grants addressing different industries.

Funding from United States Environmental Protection Agency.

#### *Reimbursements*

- Laboratory analysis support to various state agencies.
- Technology development and consultation reimbursed by private parties.

## **ADMINISTRATION:**

**Fund Sources:** (Administration funding is included in the program budgets identified above)

- Accounting, budgeting, business services, contracting, procurement, fiscal services, human resources, regional office support, and information technology for departmental programs
- Facilities Operations—lease costs for headquarters and regional offices, security, alterations to leased property.
- Utilities and communications.